

National Association of Watch Clock Collectors, Inc.
From 11/1/2017 Through 11/30/2017

03 - Endowments
(In Whole Numbers)

National Association of Watch Clock Collectors, Inc.
From 11/1/2017 Through 11/30/2017

	Current Month Actual	Current Month Budget	Variance	Last Year Current Month Actual	YTD Actual	YTD Budget	YTD Budget Variance	Last Year Actual
REVENUE								
ADMINISTRATION	0	0	0	0	0	0	0	350
DEVELOPMENT	1,850	0	1,850	500	7,150	0	7,150	53,130
MUSEUM	3,100	0	3,100	0	59,700	4,000	55,700	37,430
EDUCATION	0	0	0	0	1,000	0	1,000	30,688
LIBRARY SERVICES	500	0	500	0	2,600	1,000	1,600	29,380
Total REVENUE	5,450	0	5,450	500	70,450	5,000	65,450	150,978
NET REVENUE OVER/UNDER EXPENSES	5,450	0	5,450	500	70,450	5,000	65,450	150,978